



# Project Proposal

Date: 28. March 2009



**Køge Nord Rotary Klub, Club No. 10266, District 1480, Denmark and  
Rotary Club of Kathmandu, District 3290, Nepal**

**Project: Small remaining works at Jana Chetana Preprimary School**

**Location: Solung, Beni ward 7, SoluKhumbu District, Nepal**

by Kurt Lomborg, Himalayan Project

The project "Repair and upgrading of Jana Chetana Preprimary School" was completed in Autumn 2008 and "Project Report" was delivered from Himalayan Project for Køge Nord Rotary Klub on 10. December 2008. In this report it was mentioned that still some minor issues came up which wasn't foreseen when the project description was produced. And also a deficit between budget and account came up.

Solung School would be very grateful towards Køge Nord Rotary Klub if they would consider this situation and contribute towards our school for the last time according to the below mentioned Budget of remaining work. When those issues are completed we can finally consider our school as completed in all respects and we will be proud to say that our school is the most beautiful and useful school in Upper Solu.



<b>BUDGET Details:</b>			Currency Rate:		13,00	NRS/1 DKR
No	Subject	Unit	Price/unit	NRS	DKR	
<b>A) Remaining work to complete everything at the school:</b>						
1.	Window Grill at 13 windows to prevent busted windows:	13	pcs	750	9.750	750
	Transportation:	13	pcs	270	3.510	270
2.	Compound Wall including work and materials - IT:				57.160	4.397
	a. Wall from Toilet to Office					
	b. Wall from Schoolhouse to Entrance Gate					
	c. Small wall on Playground wall to fix the net					
	d. Moving soil from behind school building					
3.	Nylon net to cut into half and put on top on poles - IT:	50	meter	82	4.100	315
<b>Total for remaining work:</b>					<b>74.520</b>	<b>5.732</b>
<b>B) Deficit on Construction Account:</b>					68.480	5.268
<b>TOTAL:</b>					<b>143.000</b>	<b>11.000</b>
(abbreviation: IT means: Including Transportation)						

### **A) 1. Window Grill at 13 Windows**

Already twice a ball has busted the windows, and glass is expensive. Therefore they wish to set up window grill in front of all the windows. The grill is produced by flat iron in Kathmandu and has to be carried to Solung. Himalayan Project has a good and cheap blacksmith in Kathmandu where the grills can be ordered and send for Solung, when the Construction Committee just can give all the exact measures on all windows.

### **2. Compound Wall**

The free going cows are every now and then visiting the school and the Tree Nursery, eating the plants and vegetables and making a mess, so a compound wall is necessary. The wall has to be well built, so it will not crumble when worked on by cows and children. It has to be high enough to keep a cow out of the compound. Behind the school it isn't necessary, so only between Toilet and Community House and between School Building and Entrance Gate it shall be build. Entrance Gate is also part of this wall project.

And a low wall has to be build on top of the Playground Wall. As it looks now the net isn't attached to the ground. Therefore when students are too much rushing after a ball they can slip at slide under the net and down the wall. Therefore a small but strong wall shall be built, to which the net can be attached.

The school has now decided that they want to move and strengthen the earthen wall behind the new school building. It was previously claimed from the construction committee that the soil was firm and strong enough, but now it is decided that something has to be done. Køge Nord Rotary Klub has stated that they are ready to support this remaining project of the school with totally 11.000 DKR. And the Construction Committee have had the chance to give a detailed comment and application on this issue but instead they have just given a rough and lump sum comment without detailed information. So the school has to manage the whole compound walling within the amount mentioned in the budget.

### **3. Nylon Net**

The iron poles are higher than the net and the ball is often kicked higher than the net, so extra net shall be bought to add for the top of the poles.

### **B) Discussion on the Deficit on Construction Account:**

The main reason of the deficit described in the Project Report of 10. December 2008 was a lack of experience and proper knowledge on local construction especially on the construction of the sanitary complex which was a very new concept when the project was described.

The second main reason is the construction of a supportive wall behind the office building which did show urgently necessary as the soil behind the school started to slide during the monsoon. It was

not in the Budget as it was claimed by the locals, that the soil was firm and solid and such a wall wasn't necessary. But it did show wrong.

On the other hand there was surplus on the budget on extending the playground as it did show to be cheaper than expected. Also in the construction of the building there was a small surplus, but this was due to some minor but not important omissions from the committee's side. They decided to omit a cupboard, a glass cabinet and 4 benches in the office room and actually there didn't seem to be any space for that anyhow. And they didn't build the small kitchen as they usually bring tea and biscuits up from the village when they have meeting in the room.

It shall also be remarked that there is a difference in the calculations between Rupees and Kroner in account and budget. The reason is the development in the currency rate. The basis for calculating the Budget was a rate on 12 NRS/DKR, but actually when the main transfer took place the rate had gone down to 11,87 NRS/DKR, but at the next transfer it had risen to 12,44 NRS/DKR, so the average on 12 wasn't that wrong. But during the construction process the rate again went up, mainly due to inflation and higher expenses on the expensive materials like cement, iron and tin plates. Therefore a rate on 12,5 NRS/DKR is used for the comparison between NRS and DKR. Finally the rate was 13,6 NRS/DKR on the last transfer from Køge Nord Rotary Klub, on 19.000 DKR which arrived in the school's bank account on 5. February 2009.

There are no doubt that the deficit is due to actual additional expenditures, and the constructors should be covered this amount.

## **Conclusion:**

Køge Nord Rotary Klub has promised that they will look favorably on this project with an amount up to 11.000 DKR, so therefore the budget is adjusted to that amount, and the school has to cover the remaining project within this budget frame. If supplementary funds are needed for this purpose it shall be found within the community itself by funding or by volunteer labor.

The Construction Committee shall show a complete and detailed account on this remaining project when it is completed.

The purchasing of science equipment is taken out of this project description. But the teachers still have the chance to give in an application to Himalayan Project for these educational materials. But as previously mentioned the application has to be in the hands of Himalayan Project Denmark before 25. April 2009.

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