

Preliminary Project Proposal
On
Mopung School Toilet construction and Drinking water Supply
5th September 2007

Submitted to

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&

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Introduction

Mopung primary school is located in Solukhumbu District, Beni VDC ward no 5. It was established in 1990. This school was built with the local people's initiation and partial financial support of Sir Edmund Hillary. The Government has approved this school to run primary level of education but has provided only two teachers due to having lesser number of enrolments of students. So, nowadays this school has been running as a multi class system with two teachers despite of demand of more teachers. Total number of the students in this School is only 33 but this school has its own importance in the village for being easy accessible to the small children of the village.

Present condition of the school

This school has a main building for the student classrooms and an earthquake resist building. Earthquake building consist 2 rooms and they are just the empty rooms and very cold inside due to dump and muddy floor and not having the ceiling on the wall and top. They are not useable for the student class room. Presently one room of this building is being used by Mopung Sherpa Youth Club and another is by Community Forestry just to store their equipments.

The main school building has 4 rooms out of which one is used as an office room and rest as the classrooms. This school building doesn't seem so nice from outside, although it has well-furnished and well-equipped class rooms. It has wall ceiling, top ceiling and cemented floor and sufficient furniture in each classroom. This building had quite old tin roof and water would leaked through, in rainy season. Padborg-Kursaa Rotary Klub, District 1460, Denmark has recently supported for the new tin roof in order to protect the building and furniture of the school from the water leakage and also maintain the good educational environment for the small children in school. Re-roofing Project is on the verge of completion.

The School has a toilet attached with main school building but it is not useable at all being very poor physical condition.

Support from various NGOs for this school

- At the initial stage Sir Edmond Hillary supported with Rs. 28000 for the establishment of this school building and villagers also contributed with sufficient donation to cover labor cost.
- Japanese Conservation foundation also supported some years before with \$ 2000 for the purchase of furniture, wood ceiling in the class room and cement floor and they were done duly.
- Himalayan Trust is supporting the student's stationery and also provides training to the teachers from time to time
- Government built earthquake building in 1994 but due to improper construction it was collapsed after some years without occurring any earthquake. Then again Japanese Conservation Foundation supported for the re-construction work, wherein local inhabitants were also involved and supported with the labor donation.
- Padborg-Kursaa Rotary Klub, District 1460, Denmark has recently supported with \$ 3146 for the school's re-roofing and roofing process is underway.

Current Problems faced by small children in this School

School has an old toilet attached with the school building. Condition of this toilet is getting worse and no water access to the toilet. Terrible stink of the toilet spreads around the school as well as into the class rooms during the session and it has badly affected to the children's health. Due to the lack of the water facilities and the terrible smell of the toilet, small children of the Mopung Primary School don't want to use the existing toilet and run into the open fields for the urinating and shits. And after the toilet they have compulsion to go nearby hotel to get water to wash their hands and drinking water. There is water tap outside the school compound built long time ago, but it has completely been spoiled and not in use. So, small children of the Mopung Primary School have been facing lack of pure drinking water and proper toilet facilities.

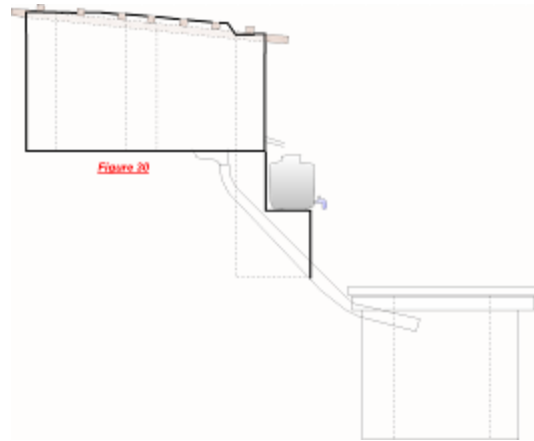
Objective of the project

- To provide the small children of the school with pure drinking water
- To provide the proper toilet facilities to the small children
- To maintain the sanitation environment around the school
- To remove the existing toilet (which is attached with the school) to avoid the terrible smell around the school
- To make aware the small children about the importance of health and sanitation by not letting them to use any place(open field) for the toilet as they are used to

Project Details

A) Toilet

It will be constructed exactly as mentioned in **“Himalayan Project Concept Paper: CONSTRUCTION of SANITARY COMPLEX of 11. February 2007”** which paper shall be attached to this Project Proposal as an Appendix both for Mopung School and for Virum Rotary Klub as well.



B) Water Post

It will be constructed in the traditional way of the area.

A Photo of a traditional Water Post will be attached at this place in the Project Description

Timeframe

It would be appreciated if the work could be completed before the winter (December/January)

Time to be consumed by the project:

For the collection of the materials 10-15 days

For the construction 15 - 20days

Total time to complete the project 25- 35 Days

Preliminary Budget part

For the toilet 2 rooms with 2 pit 1 urinal and 1 bath room	Rs.270.000
For the water tap	Rs.30.000
Total budget for toilet construction and water post	Rs.300.000
Contingencies	5% Rs.15.000
Administrating and monitoring charge	15% Rs.45.000
Total Project budget	Rs.360.000 approximately 32.750DKr

Discussion:

During the construction process the Construction Committee will keep accounts showing the actual expenditure in details and on a day to day basis. All expenditures will be submitted by a receipt with all details in an easy readable way and with signature.

The account book will be entered in a daily basis. HIPRON Runner Service or any other representatives from the involved Rotary Clubs or Himalayan Project at any time can check the updated account.

The Construction Committee will work honestly and sincerely with the Project fund.

It should be kept in mind that all above calculations and budget amounts are only preliminary guidelines. A more precise budget will come out with the final Project Description

Note: the concept paper of the toilet construction is here by attached for kind reference. This paper is prepared by Himalayan project Denmark and this concept has been implemented in other schools of Solukhumbu Chandra Jyoti Lower Secondary School Sagar Bakanje, Pikey Lower Secondary School Tamakhani, Shree Jwalamai Primary School Tamakhani and implementation In Jana Chetana Primary School is underway.

Project management Part

The project will be managed under the responsibility of
Mr. Tendi Sherpa, chairman of Mopung School management committee
Mopung Primary School Beni ward no5, Mopung, solukhumbu, Nepal

And

Mr. Pesal Dahal, Headmaster
Mopung Primary School, Beni ward no 5, Mopung Solukhumbu, Nepal

The project will be monitored and reported by

Upper Solu Runner Service of Himalayan Project, Nepal (HIPRON)

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