

Proposal on Project Implementation on Mopung School Re-roofing  
as described in Project Description of February 5. 2007

**Submitted to**

Padborg-Krusaa Rotary Klub, District 1460, Denmark  
20<sup>th</sup> May 2007

**Submitted By**

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## **Name of the Project**

### **Mopung School Re-roofing Project**

Project area: Mopung School, Beni-5, Solukhumbu

Project Description submitted by HCDO for Himalayan Project on 5<sup>th</sup> February 2007

This Proposal on Project Implementation is submitted to Himalayan Project on 18<sup>th</sup> May

Himalayan Project is expected to submit the Project Description and Proposal on Project Implementation for Padborg-Krusaa Rotary Klub as a humble application for this club to support Mopung School with a new roof.

It will be suggested that Rotary Club of Kathmandu will be contacted for playing the role of intermediary and international partner in this project.

## **Himalayan Community Development Organization (HCDO) as a project implementing body**

Himalayan Community Development Organization (HCDO) is the non-governmental Organization (NGO) established in 2003 with the aim of sustainable development in the Himalayan region of Nepal and for the better livelihood of the Himalayan people. This organization is formally registered in local administration office Katmandu under the government of Nepal and affiliated to the Social Welfare Council.

Our objectives is to promote the self reliance of the community by mobilizing collective action towards sustainable livelihood in association with Himalayan Project Denmark which has initiated community development activities such as scholarship distribution, and project funding in Upper Solu for the last 8 years

HCDO is ready to take the task of being the main responsible organization for this project To execute this project, it has appointed its General Secretary Mr. Namgyal J. Sherpa as a Coordinator and has authorized full responsibility relating to overall works of the project for its implementation. All the expenses that will incur to carry out the project will be through the Administrative subsidy of HCDO

## **Duty and responsibility of the Project Coordinator of HCDO, Mr. Namgyal Jangbu Sherpa**

Taking the overall responsibility of the project at central level and in local level until its completion

- Transfer the money through Nepal Banijya Rastriya Bank, Thapathali branch Kathmandu to Nepal Rastriya Banijya Bank Salleri, Solukhumbu by a direct bank note in the name of Mopung School Re-roofing Committee
- Management of purchasing the tin materials in Salleri and arranging the transportation up to Mopung. Coordinator Namgyal has already negotiated of the price of the tin with Shopkeeper over the telephone, which is mentioned below (Purchasing tin materials in Katmandu and transportation through Jiri to Mopung by local porters is not possible due to the rainfalls. It is difficult to find the porters as it is difficult to carry in raining. So tin materials have to be purchased in Salleri)
- Giving advise and direction

- Checking the account
- Monitoring the re-roofing
- Reporting to Rotary Club of Kathmandu, Padborg-Krusaa Rotary Klub Denmark and Himalayan Project Denmark
- Checking the closing account and presenting the final report to the Donors and other concerned bodies when Project is successfully completed.

**The Tin price previously mentioned in the Project Description is Rs. 112.635**

Now the price of the tin is difference the price mentioned in the project description. The price of things has been raised high in Katmandu. Before the price of 26 gages, colored tin was 7106 per bundle in Katmandu but now is 7600 for the same quality tin. Before transportation was cheep but now Maoist affiliated tread union has imposed the rule that a single porter is allowed to carry only 35 kg weight with the Rs. 500 salary per day. Normally form Jiri to Mopung is four days for the porters. So, transportation cost is Rs.57 per kg from Jiri to Mopung.

Furthermore the time of initiating the project has been delayed op to a period where monsoon rain has started, making the travel from Jiri very difficult. Therefore it is decided to purchase the materials in Salleri, from where the road to Mopung is short and easy. But on the other hand the materials are more expensive in Salleri.

**Quality and price of tin materials in Salleri, Solukhumbu**

- Hulas Company 26gage colored
- Price Rs. 10.500 per bundle @ 10,52= **Rs.110.460**
- Plain sheet Rs.1250 per piece @7 pieces = **Rs.8750**
- Transportation charge from Salleri to Mopung per bundle Rs.600 @ 11.2 bundle= **Rs.6720.**
- 8kg special nail including transportation **Rs.1200**
- 15kg simple nail including transportation **Rs2000**

**Total sum Rs. 129.130**

Therefore the Budget of the project has raised with **Rs. 16.495**

And the total Project Budget, which before were Rs. 188.000, has therefore raised to **Rs. 204.500**

The recent currency rate of Rs/US\$ has been 65 Rs/\$ which per today is **3.146 US\$**

**Mopung School Re-roofing committee (MSRC) as a Project executive body at the Local level**

For project implementation to Mopung School Re-roofing Committee (MSRC) two members who have been formed under the chairmanship of School management chairman, Mr. Tendi Sherpa of Mopung, Beni VDC word no 5 Solukhumbu and Mr. Pesal Dahal, Headmaster of the Mopung Primary School has been as a secretary.

### **Duties and Responsibility of Mopung School Re-roofing Committee(MSRC)**

At local level the project will remain under the direct responsibility and supervision of Mopung School Re-roofing Committee (MSRC)

- Taking the overall responsibility of the Project at local level
- Follow the direction of Project coordinator and start the project as per the project description
- Employing the workers, making the payments
- Buying the local materials for the Re-roofing
- Monitoring and supervising day to day work during the re-roofing
- Handling of the budget properly
- Complete the Project in the stipulated time as per the Project description
- Keeping the bill safely and maintaining the account transparently and to be able to produce anytime in case of necessity

### **Timeframe**

- 25<sup>th</sup> of May will be the deadline of implementing re-roofing project as it is the last chance to implement the project in this year as rain falls everyday during the monsoon it is not possible to take out the existing roof and to let the building without room until the new roof is ready. If it crosses the deadline School has to wait for the next winter or spring of the next year.
- It is expected to take a week to arrive the money from Denmark (Usually it takes 4 -7 days)
- Purchasing the tin materials and transportation will be arranged within 2 to 3 days from the date of money arrival.
- At least Re-roofing project has to start from 15<sup>th</sup> of June 07 in order to complete the project within the time stipulated in the Project description.
- It is expected to take 15 days to complete the project since its inception

### **Intermediary role of Rotary Club of Kathmandu in this Project**

Rotary club of Kathmandu can be invited to play an intermediary role for executing this project and do the task of supervision at the request of Padborg-Krusaa Rotary Klub Denmark. If Rotary Club of Kathmandu accepts this role in the Project, Padborg-Krusaa Rotary Klub can transfer the project fund to Rotary Club of Kathmandu, and Rotary Club of Kathmandu can transfer them through Nepal Rastriya Banijya Bank Thapathali branch, Kathmandu to Nepal Rastriya Banijya Bank Salleri by a direct bank note for MSRC. Administrative subsidy will be transferred to HCDO bank account.

### **Role of Himalayan Project Dk. for executing this project**

To execute this project Himalayan Project DK. will play the role as facilitator and also will supervise the project. HP chairman Mr. Kurt Lomborg visits Solu every year for the project supervision. In the

course of his visit he will do the direct interaction with the local people and take their feedbacks about the School Project. Then, he will report to the donors according to the final assessment of the project and request further cooperation.

### **Monitoring and reporting**

Himalayan Project Nepal (HIPRON) has a regular Upper Solu Runner Service who provides the service of monitoring the project run by Himalayan project, HIPRON and HCDO, checking an account reporting to the donor and concerned bodies. The runner visits there once every three months. So, the task of monitoring, supervision, accounting and reporting of the Mopung School Re-roofing Project will be done during this service period. Reports of the project will be provided to the Donors and other concerned bodies simultaneously and every now and then after the runner returns from the project site. Next runner service is expected to happen in middle of june07. Runner cost on the part of Mopung School re-roofing Project will be borne by HCDO through administrative subsidy as per the work done and time spent on this site.