

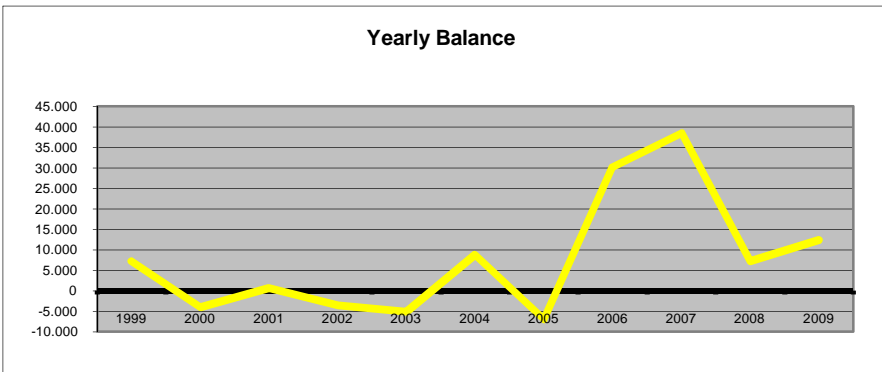
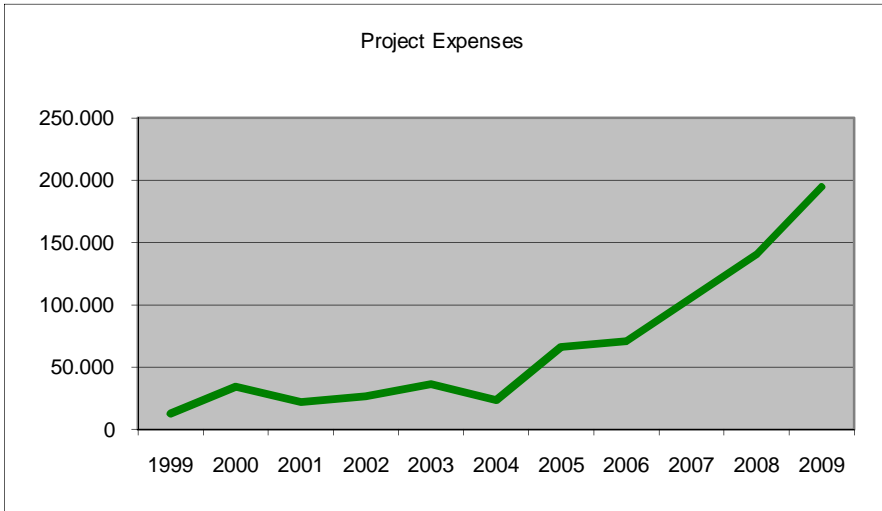
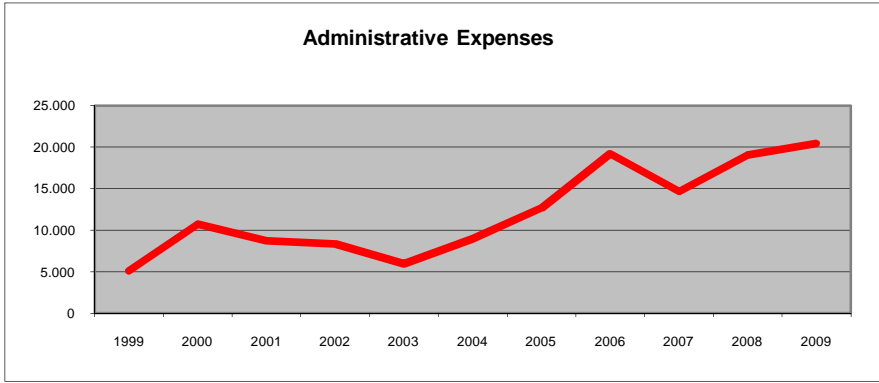
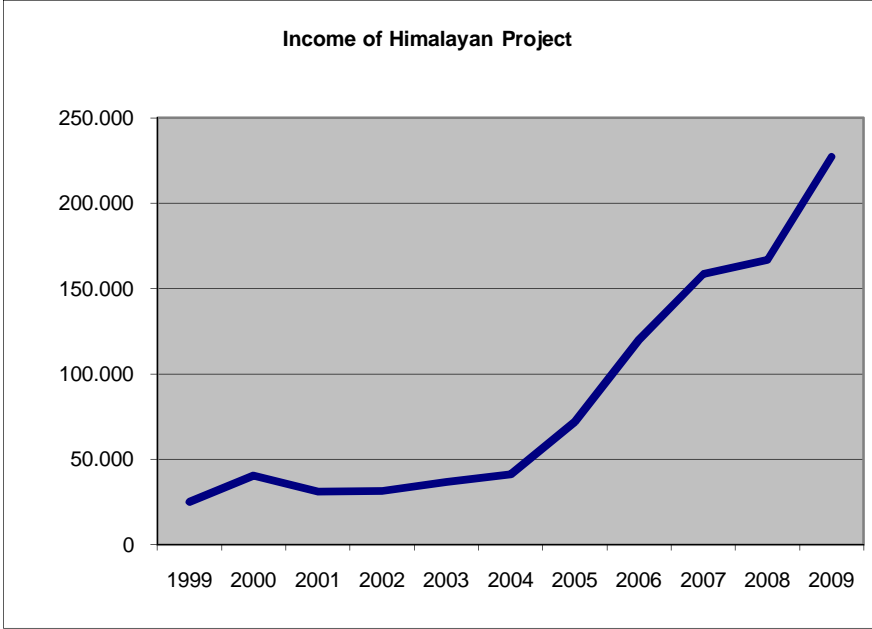
FORENINGSREGNSKAB 2009 BALANCE

CVR: 32 48 61 93

fra 1. Januar 2009 Bankkonto: Sparbank Vest: 9260-265-18-42339

til 31. december 2009 Kasserer: Allan Danfær, Harespringet 27, 2400 KBH NV

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
1.1 Medlemskontingent											
1.1.1 Ordinært Medlem	17.250	20.551	21.175	23.503	23.550	25.750	32.500	36.000	39.875	45.750	53.499
1.1.2 Ungdomsmedlem	0	300	0	750	375	1.250	1.125	1.000	1.500	1.125	2.375
1.1.3 Støttemedlem	0	1.600	3.025	1.850	2.125	4.375	4.500	6.600	8.125	8.750	10.500
1.2 Bidrag/Sponsorering											
1.2.1 fra Organisationer	2.500	15.000	0	0	3.000	2.726	15.035	32.312	22.206	66.499	114.212
1.2.2 fra Enkeltpersoner	600	0	1.157	1.915	4.350	3.311	12.070	21.212	13.301	13.667	22.619
1.3 Begivenheder											
1.3.1 Entré	0	1.750	0	0	0	0	0	120	0	0	0
1.3.2 DonationBox	1.955	374	2.621	382	3.431	1.951	2.339	2.162	4.376	1.942	2.158
1.3.3 Honorar	2.788	1.000	0	1.500	0	0	0	13.174	16.150	7.000	2.866
1.4 Medlemsblad	0	0	3.175	1.500	0	1.125	2.418	5.910	7.267	7.057	4.178
1.5 Renter	5	15	15	27	41	97	3	12	35	77	2.020
1.6 Rotary Adm.	0	0	0	0	0	720	0	1.330	45.800	14.906	2.627
1.7 Andet							1.850	0	0	0	10.000
1) Indtægter:	25.098	40.590	31.168	31.427	36.872	41.305	71.840	119.833	158.635	166.773	227.053
2.1 Medlemsblad											
2.1.1 Trykkeri	1.986	5.465	3.875	4.250	2.250	5.625	6.625	13.711	7.656	7.000	7.125
2.1.2 Forsendelse, porto	1.635	1.765	2.446	1.861	1.116	819	1.634	3.624	4.053	4.798	6.765
2.2 Projekt-rådgivningen											
2.2.1 Medlemskab	250	250	250	250	250	300	300	300	500	500	500
2.2.2 Kursus	600	400	0	0	0	0	0	0	0	0	0
2.3 Møder											
2.3.1 Generalforsamling	0	1.433	0	1.464	980	1.160	1.142	280	863	2.395	2.056
2.3.2 Andre Møder	0	0	0	0	0	0	1.875	0	0	1.585	1.935
2.4 Bank											
2.4.1 Renter	0	0	0	0	0	0	0	0	0	0	0
2.4.2 Gebyrer	383	208	195	405	405	685	293	659	168	189	820
2.4.2 FI-kort	200	200	500	100	400	0	200	400	408	600	400
2.5 Revisor	0	1.000	1.250	0	0	0	0	0	0	0	0
2.6 Internet	0	0	0	0	0	0	588	195	990	465	818
2.7 Andet			194	0	525	325			0	1.490	0
2) Administrations-udgifter	5.054	10.721	8.710	8.330	5.926	8.914	12.657	19.169	14.638	19.021	20.419
3.1 Rejse- & Løn-udgifter											
3.1.1 Nepalesere											
3.1.1.1 Rejseudgifter	344	1.803	325	3.268	286	273	0	1.887	2.392	7.777	8.710
3.1.1.2 Lønudgifter	0	1.944	1.557	1.084	2.210	2.727	5.128	3.280	9.222	9.105	9.253
3.1.2 Danskere											
3.1.2.1 Rejseudgifter	2.279	0	0	0	998	1.445	0	8.133	3.646	7.514	13.350
3.1.2.2 Lønudgifter	0	0	0	0	0	0	0	0	0	1.000	0
3.2 Projekt-udgifter											
3.2.1 Chhumbu School	0	0	5.000	10.000	0	895	5.000	4.328	5.660	73.904	17.180
3.2.2 Øvrige Skoleprojekter	1.087	24.716	6.540	0	2.535	6.162	8.022	1.020	4.073	0	11.044
3.2.3 Sagar-Bakanje School	609	0	8.000	8.000	8.000	0	13.533	12.017	14.926	7.356	23.875
3.2.4 Andre Projekter	6.886	0	0	2.541	2.076	4.060	4.046	7.823	21.176	4.533	84.411
3.2.5 Andre Projekter	326	366	477	1.839	95	351	24.337	14.580	20.908	4.974	1.362
3.3 HIPRON	1.272	3.500	0	0	19.928	6.987	2.028	11.809	22.315	14.223	16.838
3.4 Andet	0	1.671	0	0	0	773	4.105	5.606	1.268	10.191	8.308
3) Projekt-udgifter:	12.801	34.000	21.900	26.732	36.128	23.673	66.199	70.482	105.587	140.577	194.331
ÅRETS RESULTAT:	7.243	-4.131	558	-3.635	-5.182	8.718	-7.016	30.182	38.410	7.176	12.303
Balance 16. Oktober 2009											
Indest.Sparbank Vest 1/1 2009	3.176	10.420	7.789	21.347	27.712	22.530	11.173	4.158	34.340	72.750	84.110
Kontant beholdning 1/1 2009	0	0	0	0	0	0	0	0	0	0	0
Årets resultat (jfr. ovenfor)	7.243	-4.131	558	-3.635	-5.182	8.718	-7.016	30.182	38.410	7.176	12.303
4.1 Skyldige beløb	0	1.500	0	0	0	0	0	0	0	4.184	0
4.2 Udestående fordringer	0	0	0	0	0	0	0	0	0	0	0
Kontant beholdn. 31/12 2009	0	0	0	0	0	0	0	0	0	0	0
Indest.Sp.bnk Vest 31/12 2009	10.420	7.789	21.347	27.712	22.530	11.173	4.158	34.340	72.750	84.110	96.413
BALANCE	-1	0	0	0	-1	0	-1	0	0	0	0
5 Årets henlæggelser	0	0	13.000	10.000	5.000		30.000	0	0	64.881	755
5 Indest.fond for Henlæggelser	0	0	13.000	23.000	20.000	20.076	92.861	43.707	44.770	112.005	92.861



FORENINGSREGNSKAB 2009

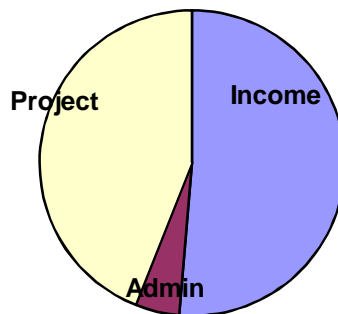
STATISTIK

Bankkonto: Sparbank Vest: 9260-265-18-42339

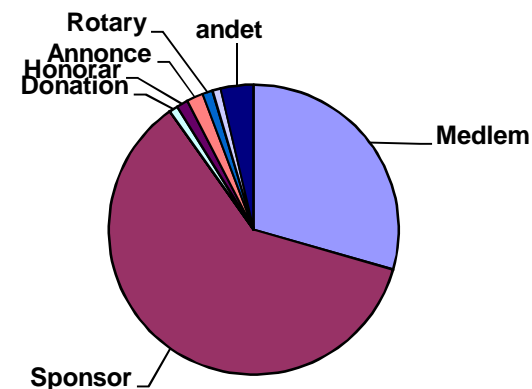
Kasserer: Allan Danfær, Harespringet 27, 2400 KBH NV

Indtægt i alt:	227.053	
Adm.-udgifter i alt:	20.419	Ud i alt
Projekt-udgifter i alt:	194.331	214.749
Kontingent	29%	66.374
Sponsorering	60%	136.831
Entré	0%	0
DonationBox	1%	2.158
Honorar	1%	2.866
Annonce	2%	4.178
Rotary	1%	2.627
Renter	1%	2.020
Andet	4%	8.308
	99%	
Medlemsblad	6%	13.890
Projektrådgivningen	0%	500
Møder	2%	3.991
Bank	1%	1.220
Revisor	0%	0
Andet	0%	818
Internet	0%	0
Administrationsprocent:	10%	
Rejse- & Løn-udg. i alt	15%	31.313
Projekt-udgifter i alt:	64%	137.872
HIPRON	8%	16.838
Andet	4%	8.308
Nepalesere	17.963	8%
Danskere	13.350	6%
Chhumbu	17.180	8%
USDP	11.044	5%
S-B School	23.875	11%
Andet	85.772	40%

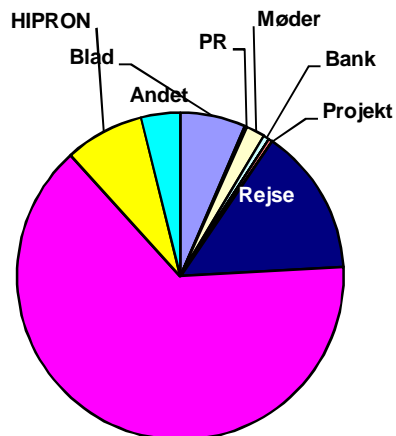
Income / Expenses



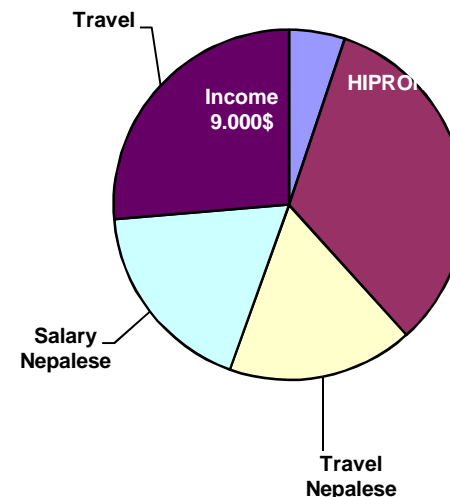
Total Income



Total Expenses



Rotary Project Administration



Indkomst fra Rotary Projekt-adm	2.627
HIPRON	16.837,77
Rejse Nepaleser	8.710,43
Løn Nepaleser	9.252,79
Rejse	13.350,05