

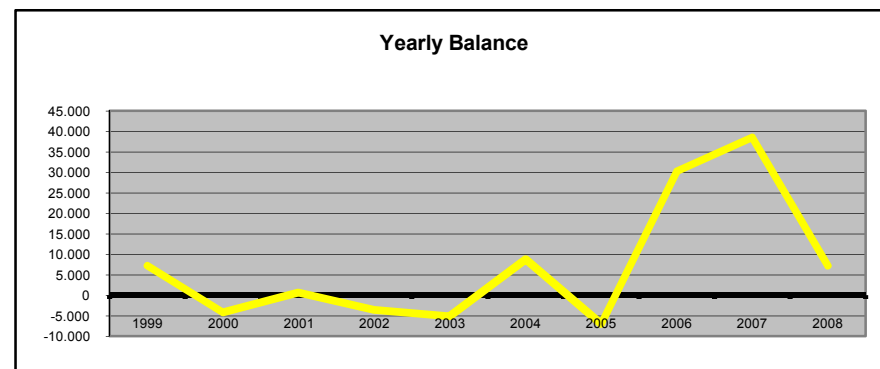
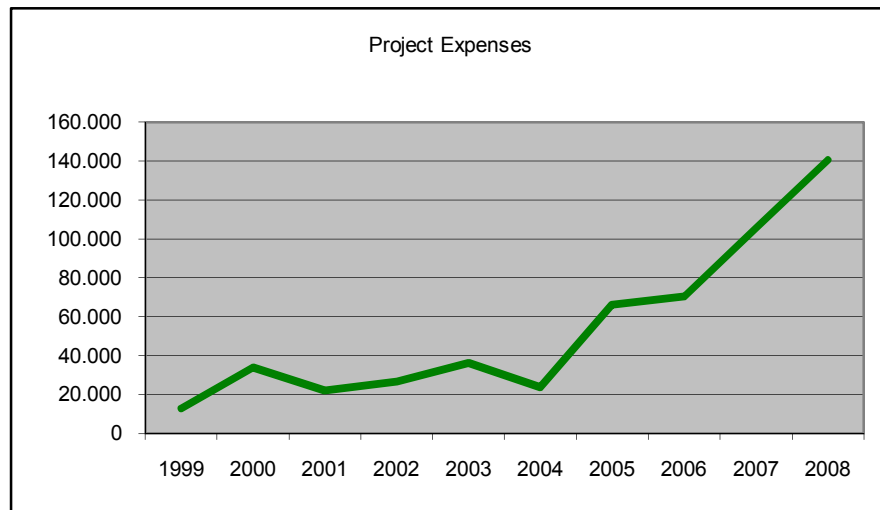
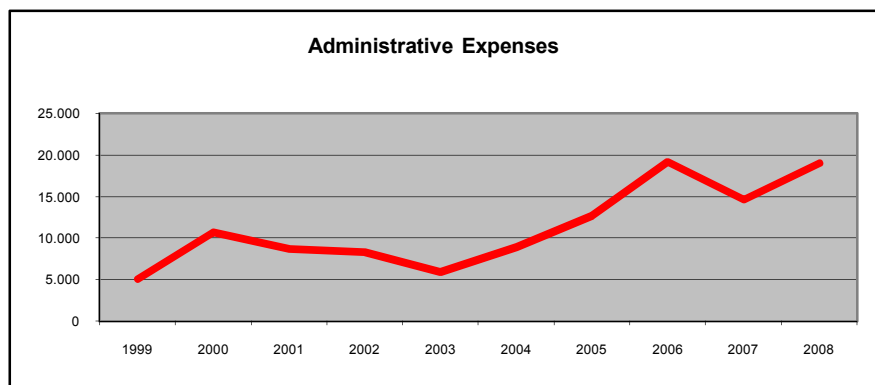
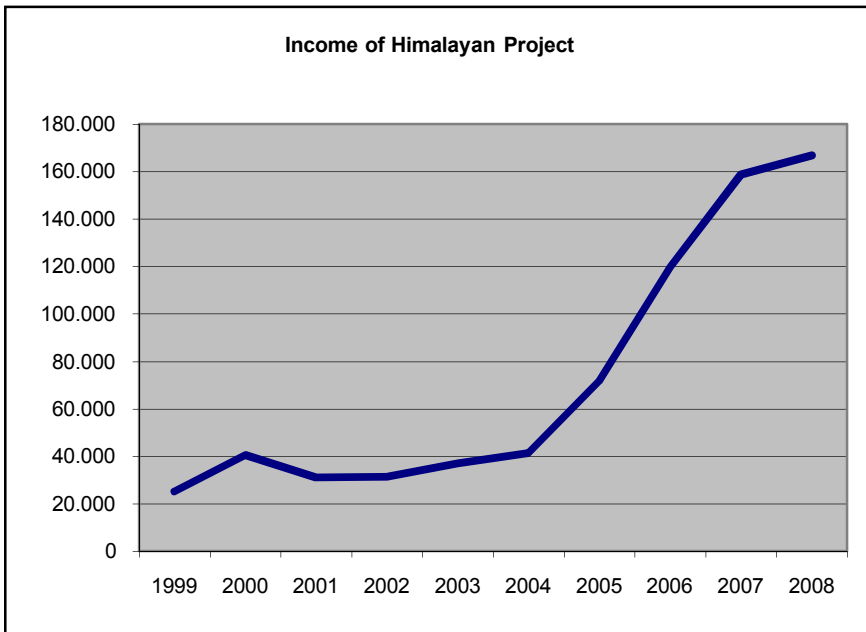
# FORENINGSREGNSKAB 2008 BALANCE

fra **1. Januar**  
til **31. December**

**2008**  
**2008**

Bankkonto: Sparbank Vest: 9260-265-18-42339  
Kasserer: Anne Grethe Præst, Bakkevænget 3, 7800 Skive

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>1.1 Medlemskontingent</b>										
1.1.1 Ordinært Medlem	17.250	20.551	21.175	23.503	23.550	25.750	32.500	36.000	39.875	<b>45.750</b>
1.1.2 Ungdomsmedlem	0	300	0	750	375	1.250	1.125	1.000	1.500	<b>1.125</b>
1.1.3 Støttemedlem	0	1.600	3.025	1.850	2.125	4.375	4.500	6.600	8.125	<b>8.750</b>
<b>1.2 Bidrag/Sponsorering</b>										
1.2.1 fra Organisationer	2.500	15.000	0	0	3.000	2.726	15.035	32.312	22.206	<b>81.405</b>
1.2.2 fra Enkeltpersoner	600	0	1.157	1.915	4.350	3.311	12.070	21.212	13.301	<b>13.667</b>
<b>1.3 Begivenheder</b>										
1.3.1 Entré	0	1.750	0	0	0	0	0	120	0	<b>0</b>
1.3.2 DonationBox	1.955	374	2.621	382	3.431	1.951	2.339	2.162	4.376	<b>1.942</b>
1.3.3 Honorar	2.788	1.000	0	1.500	0	0	0	13.174	16.150	<b>7.000</b>
<b>1.4 Medlemsblad</b>	0	0	3.175	1.500	0	1.125	2.418	5.910	7.267	<b>7.057</b>
<b>1.5 Renter</b>	5	15	15	27	41	97	3	12	35	<b>77</b>
<b>1.6 Rotary Adm.</b>	0	0	0	0	0	720	0	1.330	45.800	<b>0</b>
<b>1.7 Andet</b>							1.850	0	0	<b>0</b>
<b>1) Indtægter:</b>	<b>25.098</b>	<b>40.590</b>	<b>31.168</b>	<b>31.427</b>	<b>36.872</b>	<b>41.305</b>	<b>71.840</b>	<b>119.833</b>	<b>158.635</b>	<b>166.773</b>
<b>2.1 Medlemsblad</b>										
2.1.1 Trykkeri	1.986	5.465	3.875	4.250	2.250	5.625	6.625	13.711	7.656	<b>7.000</b>
2.1.2 Forsendelse, porto	1.635	1.765	2.446	1.861	1.116	819	1.634	3.624	4.053	<b>4.798</b>
<b>2.2 Projekt-rådgivningen</b>										
2.2.1 Medlemskab	250	250	250	250	250	300	300	300	500	<b>500</b>
2.2.2 Kursus	600	400	0	0	0	0	0	0	0	<b>0</b>
<b>2.3 Møder</b>										
2.3.1 Generalforsamling	0	1.433	0	1.464	980	1.160	1.142	280	863	<b>2.395</b>
2.3.2 Andre Møder	0	0	0	0	0	0	1.875	0	0	<b>1.815</b>
<b>2.4 Bank</b>										
2.4.1 Renter	0	0	0	0	0	0	0	0	0	<b>0</b>
2.4.2 Gebyrer	383	208	195	405	405	685	293	659	168	<b>189</b>
2.4.2 FI-kort	200	200	500	100	400	0	200	400	408	<b>600</b>
<b>2.5 Revisor</b>	0	1.000	1.250	0	0	0	0	0	0	<b>0</b>
<b>2.6 Internet</b>	0	0	0	0	0	0	588	195	990	<b>465</b>
<b>2.7 Andet</b>			194	0	525	325			0	<b>1.260</b>
<b>2) Administrations-udgifter</b>	<b>5.054</b>	<b>10.721</b>	<b>8.710</b>	<b>8.330</b>	<b>5.926</b>	<b>8.914</b>	<b>12.657</b>	<b>19.169</b>	<b>14.638</b>	<b>19.021</b>
<b>3.1 Rejse- &amp; Løn-udgifter</b>										
3.1.1 Nepalesere										
3.1.1.1 Rejseudgifter	344	1.803	325	3.268	286	273	0	1.887	2.392	<b>7.777</b>
3.1.1.2 Lønudgifter	0	1.944	1.557	1.084	2.210	2.727	5.128	3.280	9.222	<b>9.105</b>
3.1.2 Danskere										
3.1.2.1 Rejseudgifter	2.279	0	0	0	998	1.445	0	8.133	3.646	<b>7.514</b>
3.1.2.2 Lønudgifter	0	0	0	0	0	0	0	0	0	<b>1.000</b>
<b>3.2 Projekt-udgifter</b>										
3.2.1 Chhumbu School	0	0	5.000	10.000	0	895	5.000	4.328	5.660	<b>73.904</b>
3.2.2 Øvrige Skoleprojekter	1.087	24.716	6.540	0	2.535	6.162	8.022	1.020	4.073	<b>0</b>
3.2.3 Sagar-Bakanje School	609	0	8.000	8.000	8.000	0	13.533	12.017	14.926	<b>7.356</b>
3.2.4 Andre Projekter	6.886	0	0	2.541	2.076	4.060	4.046	7.823	21.176	<b>4.533</b>
3.2.5 Andre Projekter	326	366	477	1.839	95	351	24.337	14.580	20.908	<b>4.974</b>
<b>3.3 HIPRON</b>	1.272	3.500	0	0	19.928	6.987	2.028	11.809	22.315	<b>14.223</b>
<b>3.4 Andet</b>	0	1.671	0	0	0	773	4.105	5.606	1.268	<b>10.191</b>
<b>3) Projekt-udgifter:</b>	<b>12.801</b>	<b>34.000</b>	<b>21.900</b>	<b>26.732</b>	<b>36.128</b>	<b>23.673</b>	<b>66.199</b>	<b>70.482</b>	<b>105.587</b>	<b>140.577</b>
<b>ÅRETS RESULTAT:</b>	<b>7.243</b>	<b>-4.131</b>	<b>558</b>	<b>-3.635</b>	<b>-5.182</b>	<b>8.718</b>	<b>-7.016</b>	<b>30.182</b>	<b>38.410</b>	<b>7.176</b>
<b>Balance 31. December 2008</b>										
Indest.Sparbank Vest 1/1 2008	3.176	10.420	7.789	21.347	27.712	22.530	11.173	4.158	34.340	<b>72.750</b>
Kontant beholdning 1/1 2008	0	0	0	0	0	0	0	0	0	<b>0</b>
Årets resultat (jfr. ovenfor)	7.243	-4.131	558	-3.635	-5.182	8.718	-7.016	30.182	38.410	<b>7.176</b>
4.1 Skyldige beløb	0	1.500	0	0	0	0	0	0	0	<b>4.184</b>
4.2 Udestående fordringer	0	0	0	0	0	0	0	0	0	<b>0</b>
Kontant beholdn. 31/12 2008	0	0	0	0	0	0	0	0	0	<b>0</b>
Indest.Sp.bnk Vest 31/12 2008	10.420	7.789	21.347	27.712	22.530	11.173	4.158	34.340	72.750	<b>84.110</b>
<b>BALANCE</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
5 Årets henlæggelser	0	0	13.000	10.000	5.000		30.000	0	0	<b>64.881</b>
5 Indest.fond for Henlæggelser	0	0	13.000	23.000	20.000	20.076	112.005	43.707	44.770	<b>112.005</b>



# FORENINGSREGNSKAB

## 2008

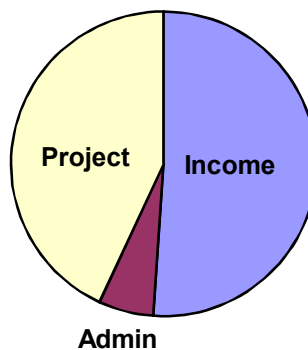
# STATISTIK

Bankkonto: Sparbank Vest: 9260-265-18-42339

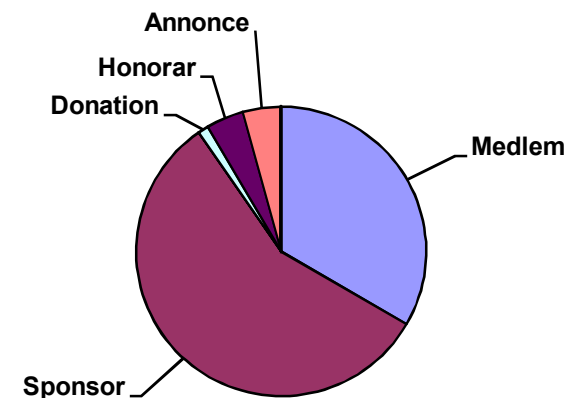
Kasserer: Anne Grethe Præst, Bakkevænget 3, 7800 Skive

<b>Indtægt i alt:</b>	166.773	
<b>Adm.-udgifter i alt:</b>	19.021	<b>Ud i alt</b>
<b>Projekt-udgifter i alt:</b>	140.577	<b>159.598</b>
<b>Kontingent</b>	<b>33%</b>	55.625
<b>Sponsorering</b>	<b>57%</b>	95.072
<b>Entré</b>	<b>0%</b>	0
<b>DonationBox</b>	<b>1%</b>	1.942
<b>Honorar</b>	<b>4%</b>	7.000
<b>Annonce</b>	<b>4%</b>	7.057
<b>Rotary</b>	<b>0%</b>	0
<b>Renter</b>	<b>0%</b>	77
<b>Andet</b>	<b>0%</b>	0
	<b>100%</b>	
<b>Medlemsblad</b>	<b>7%</b>	11.798
<b>Projektrådgivningen</b>	<b>0%</b>	500
<b>Møder</b>	<b>3%</b>	4.210
<b>Bank</b>	<b>0%</b>	789
<b>Revisor</b>	<b>0%</b>	0
<b>Andet</b>	<b>0%</b>	465
<b>Internet</b>	<b>2%</b>	1.260
<b>Administrationsprocent:</b>	<b>13%</b>	
<b>Rejse- &amp; Løn-udg. i alt</b>	<b>16%</b>	25.396
<b>Projekt-udgifter i alt:</b>	<b>57%</b>	90.766
<b>HIPRON</b>	<b>9%</b>	14.223
<b>Andet</b>	<b>6%</b>	10.191
<b>Nepalesere</b>	16.882	<b>11%</b>
<b>Danskere</b>	8.514	<b>5%</b>
<b>Chhumbu</b>	73.904	<b>46%</b>
<b>USDP</b>	0	<b>0%</b>
<b>S-B School</b>	7.356	<b>5%</b>
<b>Andet</b>	9.506	<b>6%</b>

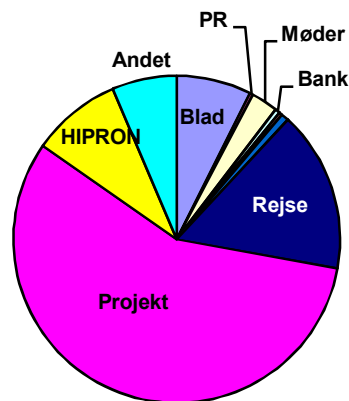
### Income / Expenses



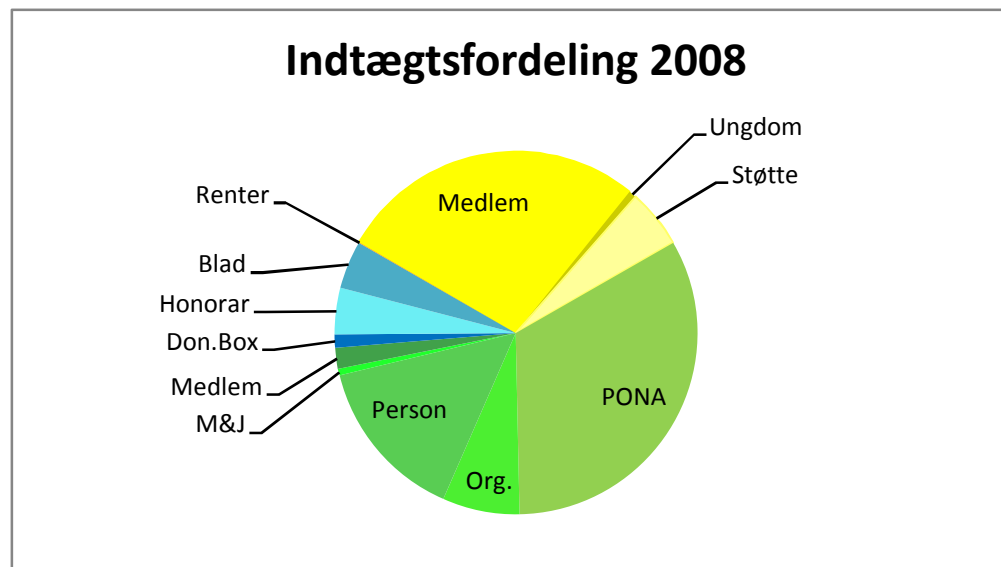
### Total Income



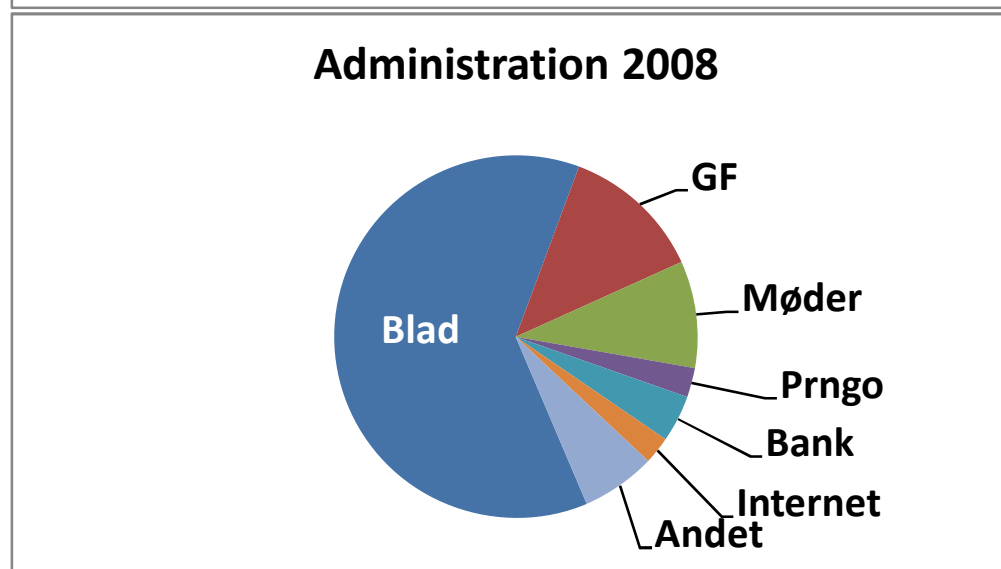
### Total Expenses



Indtægter:	
Medlem	45750
Ungdom	1125
Støtte	8750
PONA	55000
Org.	11499
Person	24473
M&J	1040
Medlem	3060
Don.Box	1942
Honorar	7000
Blad	7057
Renter	77



Adm.Udgifter	
Blad	11798
GF	2395
Møder	1815
Prngo	500
Bank	789
Internet	465
Andet	1260



Projekt Udgifter	
Nep.Rejse	7777
Nep.Løn	9105
DK.Rejse	8514
Chhimbu	9024
Chhimbu Drift	64881
S-B lærer	7356
Andre Skoler	4533
Survey	4974
Boldog El	8813
HIPRON	14223
Andet	1378

