

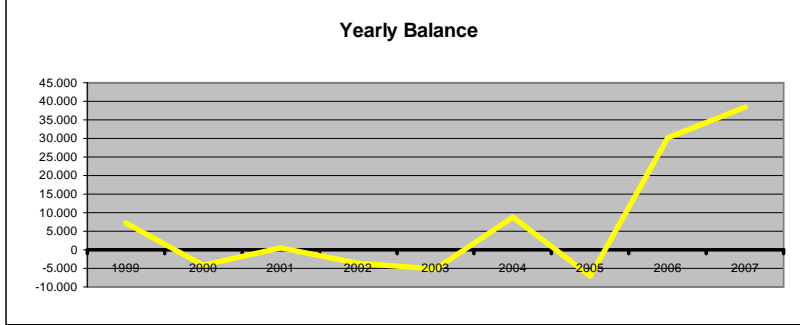
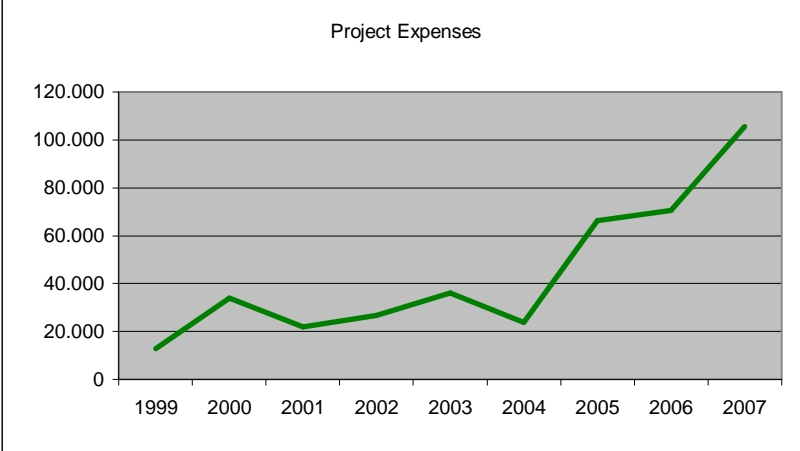
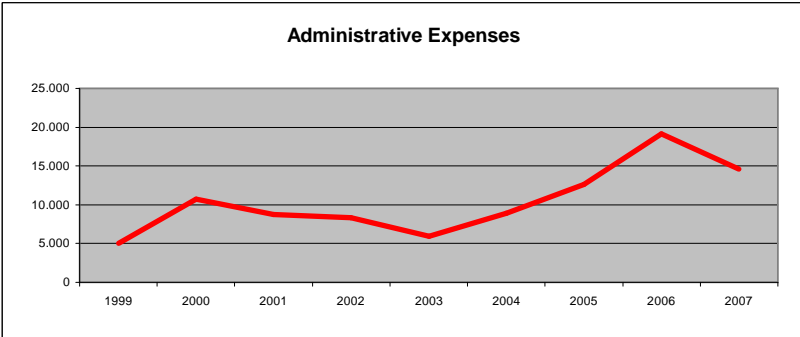
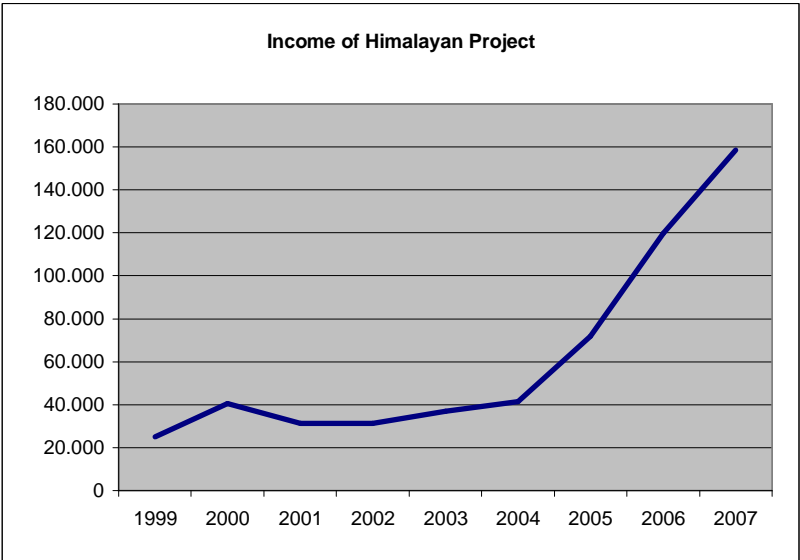
FORENINGSREGNSKAB 2007 BALANCE

 fra **1. Januar**
 til **31. December**
2007
2007

Bankkonto: Sparbank Vest: 9260-265-18-42339

Kasserer: Anne Grethe Præst, Bakkevænget 3, 7800 Skive

	1999	2000	2001	2002	2003	2004	2005	2006	2007
1.1 Medlemskontingent									
1.1.1 Ordinært Medlem	17.250	20.551	21.175	23.503	23.550	25.750	32.500	36.000	39.875
1.1.2 Ungdomsmedlem	0	300	0	750	375	1.250	1.125	1.000	1.500
1.1.3 Støttemedlem	0	1.600	3.025	1.850	2.125	4.375	4.500	6.600	8.125
1.2 Bidrag/Sponsorering									
1.2.1 fra Organisationer	2.500	15.000	0	0	3.000	2.726	15.035	32.312	22.206
1.2.2 fra Enkeltpersoner	600	0	1.157	1.915	4.350	3.311	12.070	21.212	13.301
1.3 Begivenheder									
1.3.1 Entré	0	1.750	0	0	0	0	0	120	0
1.3.2 DonationBox	1.955	374	2.621	382	3.431	1.951	2.339	2.162	4.376
1.3.3 Honorar	2.788	1.000	0	1.500	0	0	0	13.174	16.150
1.4 Medlemsblad	0	0	3.175	1.500	0	1.125	2.418	5.910	7.267
1.5 Renter	5	15	15	27	41	97	3	12	35
1.6 Rotary Adm.	0	0	0	0	0	720	0	1.330	45.800
1.7 Andet							1.850	0	0
1) Indtægter:	25.098	40.590	31.168	31.427	36.872	41.305	71.840	119.833	158.635
2.1 Medlemsblad									
2.1.1 Trykkeri	1.986	5.465	3.875	4.250	2.250	5.625	6.625	13.711	7.656
2.1.2 Forsendelse, porto	1.635	1.765	2.446	1.861	1.116	819	1.634	3.624	4.053
2.2 Projekt-rådgivningen									
2.2.1 Medlemskab	250	250	250	250	250	300	300	300	500
2.2.2 Kursus	600	400	0	0	0	0	0	0	0
2.3 Møder									
2.3.1 Generalforsamling	0	1.433	0	1.464	980	1.160	1.142	280	863
2.3.2 Andre Møder	0	0	0	0	0	0	1.875	0	0
2.4 Bank									
2.4.1 Renter	0	0	0	0	0	0	0	0	0
2.4.2 Gebyrer	383	208	195	405	405	685	293	659	168
2.4.2 FI-kort	200	200	500	100	400	0	200	400	408
2.5 Revisor	0	1.000	1.250	0	0	0	0	0	0
2.6 Internet	0	0	0	0	0	0	588	195	990
2.7 Andet			194	0	525	325			0
2) Administrations-udgifter:	5.054	10.721	8.710	8.330	5.926	8.914	12.657	19.169	14.638
3.1 Rejse- & Løn-udgifter									
3.1.1 Nepalesere									
3.1.1.1 Rejseudgifter	344	1.803	325	3.268	286	273	0	1.887	2.392
3.1.1.2 Lønudgifter	0	1.944	1.557	1.084	2.210	2.727	5.128	3.280	9.222
3.1.2 Danskere									
3.1.2.1 Rejseudgifter	2.279	0	0	0	998	1.445	0	8.133	3.646
3.1.2.2 Lønudgifter	0	0	0	0	0	0	0	0	0
3.2 Projekt-udgifter									
3.2.1 Chhumbu School	0	0	5.000	10.000	0	895	5.000	4.328	5.660
3.2.2 Øvrige Skoleprojekter	1.087	24.716	6.540	0	2.535	6.162	8.022	1.020	4.073
3.2.3 Sagar-Bakanje School	609	0	8.000	8.000	8.000	0	13.533	12.017	14.926
3.2.4 Andre Projekter	6.886	0	0	2.541	2.076	4.060	4.046	7.823	21.176
3.2.5 Survey	326	366	477	1.839	95	351	24.337	14.580	20.908
3.3 HCDO / HIPRON	1.272	3.500	0	0	19.928	6.987	2.028	11.809	22.315
3.4 Andet	0	1.671	0	0	0	773	4.105	5.606	1.268
3) Projekt-udgifter:	12.801	34.000	21.900	26.732	36.128	23.673	66.199	70.482	105.587
ÅRETS RESULTAT:	7.243	-4.131	558	-3.635	-5.182	8.718	-7.016	30.182	38.410
Balance 31. December 2007									
Indest.Sparbank Vest 1/1 2007	3.176	10.420	7.789	21.347	27.712	22.530	11.173	4.158	34.340
Kontant beholdning 1/1 2007	0	0	0	0	0	0	0	0	0
Årets resultat (jfr. ovenfor)	7.243	-4.131	558	-3.635	-5.182	8.718	-7.016	30.182	38.410
4.1 Skyldige beløb	0	1.500	0	0	0	0	0	0	0
4.2 Udestående fordringer	0	0	0	0	0	0	0	0	0
Kontant beholdn. 31/12 2007	0	0	0	0	0	0	0	0	0
Indest.Sp.bnk Vest 31/12 2007	10.420	7.789	21.347	27.712	22.530	11.173	4.158	34.340	72.750
BALANCE	-1	0	0	0	-1	0	-1	0	0
5 Årets henlæggelser	0	0	13.000	10.000	5.000		30.000	0	0
5 Indest.fond for Henlæggelser	0	0	13.000	23.000	20.000	20.076	44.770	43.707	44.770

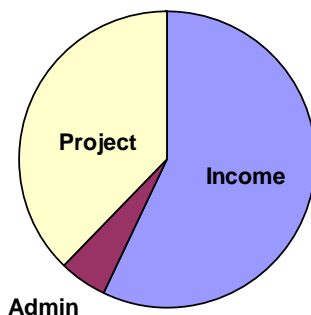


FORENINGSREGNSKAB 2007 STATISTIK

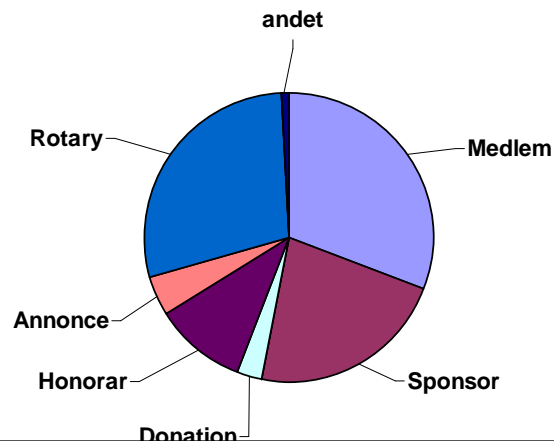
Bankkonto: Sparbank Vest: 9260-265-18-42339
 Kasserer: Anne Grethe Præst, Bakkevænget 3, 7800 Skive

Indtægt i alt:	158.635	Ud i alt	120.225
Adm.-udgifter i alt:	14.638		
Projekt-udgifter i alt:	105.587		
Kontingent	31%	49.500	
Sponsorering	22%	35.507	
Entré	0%	0	
DonationBox	3%	4.376	
Honorar	10%	16.150	
Annonce	5%	7.267	
Rotary	29%	45.800	
Renter	0%	35	
Andet	1%	1.268	
	101%		
Medlemsblad	10%	11.710	
Projektrådgivningen	0%	500	
Møder	1%	863	
Bank	0%	576	
Revisor	0%	0	
Andet	1%	990	
Internet	0%	0	
Administrationsprocent:	12%		
Rejse- & Løn-udg. i alt	13%	15.260	
Projekt-udgifter i alt:	56%	66.744	
HIPRON	19%	22.315	
Andet	1%	1.268	
Nepalesere		11.614	10%
Danskere		3.646	3%
Chhumbu		5.660	5%
USDP		4.073	3%
S-B School		14.926	12%
Andet		42.085	35%

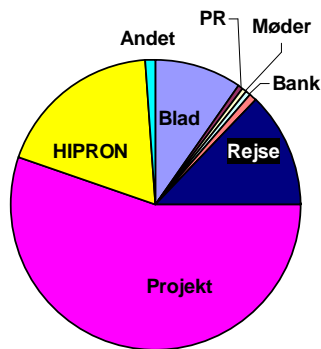
Income / Expenses



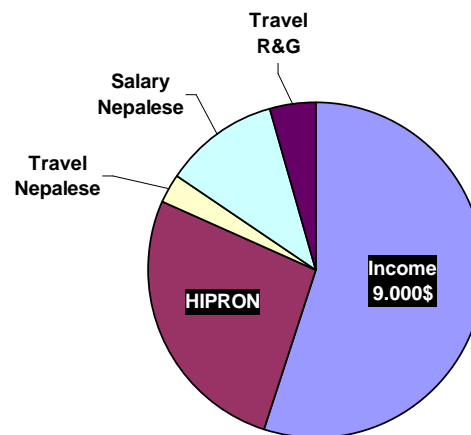
Income



Expenses



Rotary Project Administration



Inkomst fra Rotary Projekt-admin	45.800
HIPRON	22.315,23
Rejse Nepaleser	2.392,00
Løn Nepaleser	9.221,74
Rejse Rasmus & Gustav	3.646,07